

Department of Labor and Employment
Professional Regulation Commission
Regional Office XIII (Butuan)

FY 2021 ANNUAL PROCUREMENT PLAN
Revised as of June 30, 2021



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Training Expenses	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	144,000.00	144,000.00	-	Training and Capacity Building Activities/Learning Development Interventions
100000100001000 310100100001000 310100100002000 310200100001000 310200100003000 310200100004000	Common Supplies and Equipment - Available at DBM-PS	Butuan	NO	NP-53.5 - Agency-to-Agency	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	318,478.00	318,478.00	-	Procurement thru PS-DBM; to be purchased through Section 52.1-Shopping in case on non-availability of stocks. During the first semester, some CSE were purchased outside DBM due to non-availability of items.
310100100001000 310100100002000 310200100001000 310200100003000 310200100004000	Common Supplies and Equipment - Outside DBM-PS	Butuan	NO	Shopping	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	266,943.00	266,943.00	-	Changed Mode of Procurement - from NP 53.9 - SVP to Shopping
100000100001000 310100100001000	Fuel/Fuel Additives & Lubricants & Anti Corrosive	Butuan	NO	NP-53.14 - Direct Retail Purchase	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	74,000.00	74,000.00	-	Changed Mode of Procurement - from NP 53.9 - SVP to NP 53.14 - Direct Retail Purchase
100000100001000 310100100001000	Semi-Expendable Office Equipment	Butuan	NO	Shopping	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	179,450.00	179,450.00	-	Semi-expendable items were previously included in the CSE-Outside DBM
100000100001000 310100100001000	Semi-Expendable ICT Equipment	Butuan	NO	Shopping	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	72,000.00	72,000.00	-	Semi-expendable items were previously included in the CSE-Outside DBM
100000100001000 310100100001000	Semi-Expendable Furniture and Fixture	Butuan	NO	Shopping	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	73,000.00	73,000.00	-	Semi-expendable items were previously included in the CSE-Outside DBM
100000100001000 310100100001000	Purified Drinking Water	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	10,800.00	10,800.00	-	Amount is reduced to exclude non-procurable item like utilities from water district
100000100001000 310100100001000	Postage, Courier and Delivery Service	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	53,000.00	53,000.00	-	Amount is reduced to augment budget deficiency of other line items
100000100001000	Internet Subscription Expenses	Butuan	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	40,000.00	40,000.00	-	Amount is reduced because subscription line was installed in the 2nd quarter of 2021.
100000100001000	Janitorial Services	Butuan	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	60,000.00	60,000.00	-	Amount is increased to meet the average monthly rate of janitorial/manpower services
100000100001000	Security Services	Butuan	YES	Competitive Bidding	December 2020	December 2020	January 2021	January 2021	GoP	975,000.00	975,000.00	-	
310300100001000	Other General Services - ICT Services	Butuan	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	13,000.00	13,000.00	-	Changed Mode of Procurement - from NP 53.9 - SVP to Shopping
100000100001000	Other General Services - Job Order	Butuan	NO	Competitive Bidding	Within 2021	Within 2021	Within 2021	Within 2021	GoP	580,000.00	580,000.00	-	Amount is increased due to the proposed additional 3 Job Orders
100000100001000 310100100001000 310200100003000 310200100004000	Other General Services -Printing Service	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	169,290.00	169,290.00	-	Amount is based on the total contract price until December 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100003000 310200100004000	Other General Services -Others	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	250,000.00	250,000.00	-	Several mode of procurement will be implemented depending on the actual items to be procured
100000100001000	Repair and Maintenance - Buildings	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	65,000.00	65,000.00	-	FAD office repairs/renovation
100000100001000 310100100001000	Repair and Maintenance - Motor Vehicle	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	79,000.00	79,000.00	-	For motor vehicle preventive maintenance and repainting
100000100001000 310100100001000	Repair and Maintenance - Office Equipment	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	28,000.00	28,000.00	-	Amount is reduced to augment budget deficiency of other line items
100000100001000 310100100001000	Repair and Maintenance - ICT Equipment	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	21,000.00	21,000.00	-	Periodic repair of ICT equipment and other maintenance
100000100001000 310100100001000 310200100002000 310200100003000 310200100004000	Representation Expense/Events Management	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	159,000.00	159,000.00	-	For office events and activities.
100000100001000 310100100001000	Transportation and Delivery Expenses	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	60,000.00	60,000.00	-	Amount was reduced to augment the budget deficit from other object of expenditure. Delivery and hauling is set to happen by July - December if licensure examinations will be pushed through.
310300100001000	ICT Subscription Expenses	Butuan	NO	NP-53.9 - Small Value Procurement	January - December 2021	N/A	January - December 2021	January - December 2021	GoP	60,000.00	60,000.00	-	For upgrading of our software or firmware with a newer and updated version, for continuous system maintenance and to improve its characteristics and functionalities.
GRAND TOTAL										3,750,961.00	3,750,961.00	-	



Prepared by:


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 BAC Secretariat


Certified Funds Available:



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 Accountant/II

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 AO V/Budget Officer III

Recommending Approval:

The Regional BAC

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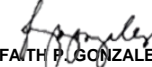
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